

St Edmund's Catholic Primary School

Use of Primary School PE and Sport Funding 2017-18

Background

The Government has been providing funding of £150 million. This funding will now continue until 2020.

This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school headteachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools. Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January each year.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this. Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs
- pooling the additional funding with that of other local schools.

In 2017/18 St Edmund's Catholic Primary School has received **£17,790** for School PE and Sport Funding. All pupils from Y1-6 will benefit from this funding.

Accountability

Since September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted has strengthened the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision.

Schools will also be required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

P.E. Curriculum Developing and maintaining a healthy lifestyle is a key priority in school. While lots of our children already belong to after school clubs that involve physical activity, there are some children that do not participate regularly in physical activities outside of school. At St Edmund's we aim to develop the best possible learning opportunities for all our children through improved provision in PE lessons, competitions and tournaments and access to a range of extra-curricular clubs.

The table below shows how we intend to spend the sports funding during 2018-19

PE and Sport Grant
Academic Year 2018/19
Sept 2018- August 2019

Funding

based on NOR October 2018

Years1-6

therefore pupils = **179**

	£
flat rate	16,000
	£
£10/per elig pupil	1,790
	£
TOTAL Estimated	17,790

Actually received

	£
October 2018	-
	£
April 2019	-
	£
Received Total	-

Budgetted	PPA/Specialism	cpd/coord /cover	Coaches inc Swimming subs	Improving Facilities/ access to events	Total
Autumn Term 2018	£ 3,202.50	£ 720.00	£ 270.00	£ 1,138.33	£ 5,330.83
Spring Term 2019	£ 2,973.75	£ 376.00		£ 100.00	£ 3,449.75
Summer Term 2019	£ 2,745.00	£ 470.00	£ 1,250.00	£ 841.67	£ 5,306.67
Total Expenditure	£ 8,921.25	£ 1,566.00	£ 1,520.00	£ 2,080.00	£ 14,087.25
Balance					£ 3,703

Actual Expenditure	PPA/Specialism	cpd/coord /cover	Coaches inc Swimming subs	Improving Facilities/ access to events	Total
Autumn Term 2018	£ 3,202.50		£ 270.00		£ 3,472.50
Spring Term 2019					-
Summer Term 2019					-

Total Expenditure	£ 3,202.50	£ -	£ 270.00	£ -	£ 3,472.50
Balance					£ 14,318

Impact of Spending 2017/18

Activities selected	What this does?	Targeted Pupils	Cost	Impact
Specialist Sports Coaches	Specialist training for year groups through PE PPA cover	Years 1 and 2	£3530	PPA cover provide by skilled Planet Education coaches. Children benefit from expert teachers.
Specialist Sports Coaches	Change for Life club and Playmaker Award Year 5	Whole school and Year 5	£ 549	
Dance and Gym workshops	Specialist training in dance and gym for all year groups CPD	Years 1,2,3,4,6	£2000	Planet Education CPD dance and gym sessions have developed teachers' skills and confidence.
Improving facilities	Markings for playground. Matches hosted at school and children can use the improved facilities for enhanced training opportunities.	Years R - 6	£2000	Improved facilities encourage exercise and activity.
Field Hire/ event training	As we have no field we hire the field at a local school for weekly PE lessons, clubs and sports day.	All year groups	£500	Improved facilities give wider opportunities to participate in events.
Swimming	Funds allocated to support participation in swimming lessons.	Year 3	£700	Improved skills and confidence.
Cover for sports teachers	Cover to release sports leaders to enable school to participate in events, tournaments and competitions.	KS 2	£400	KS1 and KS2 Pupils have access to a wider range of competitions, events and tournaments with local schools.
TOTAL	<i>Please note, that other funding is also used to support these activities</i>		£9679	